

**Shoreline School District
Monthly Enrollment Report
November 1, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
																	HC	FTE						
Briarcrest	68	68.00	87	86.05	85	85.00	56	56.00	90	90.00	51	51.00	65	65.00	502	501.05	527	527.08	(25.00)	(26.03)	531.00	499.70	(31.30)	30.14%
Brookside	66	66.00	66	66.00	88	88.00	73	72.10	68	68.00	73	72.04	77	76.15	511	508.29	502	499.35	9.00	8.94	502.00	506.96	4.96	15.91%
Echo Lake	51	51.00	72	71.03	63	63.00	67	66.03	72	72.00	87	87.00	64	64.00	476	474.06	525	523.06	(49.00)	(49.00)	508.00	471.06	(36.94)	31.01%
Highland Terrace	71	70.06	65	65.00	67	67.00	83	82.49	93	93.00	73	73.00	46	46.00	498	496.55	494	493.06	4.00	3.49	507.00	495.22	(11.78)	11.27%
Lake Forest Park	69	69.00	80	80.00	82	82.00	83	83.00	86	86.00	89	88.04	80	80.00	569	568.04	539	539.06	30.00	28.98	568.00	567.36	(0.64)	23.85%
Meridian Park	202	202.02	76	75.06	80	80.00	105	105.00	100	100.00	93	93.00	93	93.00	749	748.08	612	611.06	137.00	137.02	730.00	745.74	15.74	26.44%
Parkwood	70	68.32	64	64.00	55	55.00	73	72.03	65	65.00	71	71.00	69	69.00	467	464.35	448	447.03	19.00	17.32	463.00	463.55	0.55	32.26%
Ridgecrest	0	0.00	98	98.00	86	86.00	93	93.00	86	86.00	99	99.00	85	85.00	547	547.00	596	595.32	(49.00)	(48.32)	553.00	545.00	(8.00)	23.44%
Syre	69	69.00	87	87.00	69	69.00	71	71.00	89	89.00	85	85.00	72	72.00	542	542.00	523	521.33	19.00	20.67	515.00	540.00	25.00	12.92%
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	27	27.00	28	28.00	25	25.00	182	182.00	172	172.06	10.00	9.94	177.00	181.33	4.33	26.22%
Home Exchange*	18	9.00	16	15.90	19	19.00	18	18.00	15	15.00	11	10.50	13	13.00	110	100.40	104	96.24	6.00	4.16	94.00	98.75	4.75	
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1.00)	(1.00)	3.00	3.00	0.00	
Elementary Totals	707	695.40	736	733.04	719	719.00	751	747.65	791	791.00	760	757.58	692	691.15	5156	5134.82	5046	5028.65	110.00	106.17	5151.00	5117.67	(33.33)	
	7HC	7FTE	8HC	8FTE	9FTE																			
Einstein	341	341.00	395	394.60											736	735.60	724	723.80	12.00	11.80	721.00	732.73	11.73	21.88%
Kellogg	310	310.00	339	337.60	0.20										649	647.80	684	683.20	(35.00)	(35.40)	647.00	648.77	1.77	25.81%
Cascade 7-8*	22	22.00	20	20.27											42	42.27	32	32.07	10.00	10.20	46.00	42.94	(3.06)	See Cascade K-6
Home Exchange*	12	11.00	11	10.13											23	21.13	25	24.13	(2.00)	(3.00)	29.00	21.00	(8.00)	
Private Sp. Ed.*	1	1.00	1	1.00											2	2.00	1	1.00	1.00	1.00	2.00	1.33	(0.67)	
Middle School Totals	686	685.00	766	763.80											1452	1448.80	1466	1464.20	(14.00)	(15.40)	1445.00	1446.77	1.77	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE															
Shorecrest	1.00	377	377.60	369	366.80	338	319.99	326	301.46						1410	1366.85	1372	1328.61	38.00	38.24	1347.00	1368.17	21.17	24.49%
Shorewood		391	389.20	385	386.00	403	380.40	404	357.80						1583	1513.40	1571	1517.40	12.00	(4.00)	1474.00	1514.53	40.53	23.53%
Private Sp. Ed.*		1	1.00			2	2.00								3	3.00	2	2.00	1.00	1.00	3.00	3.00	0.00	
High School Totals	1.00	769	767.80	754	752.80	743	702.39	730.00	659.26						2996	2883.25	2945	2848.01	51.00	35.24	2824.00	2885.70	61.70	
District Total (P223)															9604	9466.87	9457	9340.86	147.00	126.01	9420.00	9450.14	30.14	23.65%
Running Start																								
Shorecrest								103	73.56						103	73.56	107	70.70	(4.00)	2.86				
Shorewood								238	117.49						238	117.49	205	106.46	33.00	11.03				
HEE								5	2.93						5	2.93	3	2.33	2.00	0.60				
RS Total								346	193.98						346	193.98	315	179.49	31.00	14.49	163.00	210.45	47.45	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	223		
K-6	177	181.33	4.33
7-8	46	42.94	(3.06)
Total	0	224.27	1.27
*Home Exchange	123		
K-6	94	98.75	4.75
7-8	29	21.00	(8.00)
Total	0	119.74	(3.26)
*Private Sp. Ed.	8		
K-6	3	3.00	0.00
7-8	2	1.33	(0.67)
9-12	3	3.00	0.00
Total		7.33	(0.67)