

**Shoreline School District  
Monthly Enrollment Report  
September 11, 2017**

| School                       | KHC         | KFTE          | 1HC           | 1FTE          | 2HC           | 2FTE          | 3HC           | 3FTE          | 4HC           | 4FTE          | 5HC        | 5FTE          | 6HC        | 6FTE          | Head Count Total | FTE Total      | Same Month Last Year |                | HC Diff       | FTE Diff      | Budgeted FTE   | Avg FTE to Date | Avg Less Bud   |  |
|------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|---------------|------------|---------------|------------------|----------------|----------------------|----------------|---------------|---------------|----------------|-----------------|----------------|--|
|                              |             |               |               |               |               |               |               |               |               |               |            |               |            |               |                  |                | HC                   | FTE            |               |               |                |                 |                |  |
| Briarcrest                   | 68          | 68.00         | 88            | 88.00         | 84            | 84.00         | 56            | 56.00         | 88            | 88.00         | 49         | 49.00         | 65         | 65.00         | 498              | 498.00         | 524                  | 524.18         | (26)          | (26.18)       | 531.00         | 498.00          | (33.00)        |  |
| Brookside                    | 67          | 67.00         | 65            | 65.00         | 87            | 87.00         | 73            | 72.10         | 68            | 68.00         | 72         | 71.04         | 77         | 76.15         | 509              | 506.29         | 505                  | 502.29         | 4             | 4.00          | 502.00         | 506.29          | 4.29           |  |
| Echo Lake                    | 51          | 51.00         | 69            | 68.03         | 63            | 63.00         | 68            | 67.03         | 69            | 69.00         | 85         | 85.00         | 64         | 64.00         | 469              | 467.06         | 515                  | 514.03         | (46)          | (46.97)       | 508.00         | 467.06          | (40.94)        |  |
| Highland Terrace             | 72          | 71.06         | 64            | 64.00         | 66            | 66.00         | 83            | 82.49         | 91            | 91.00         | 73         | 73.00         | 46         | 46.00         | 495              | 493.55         | 500                  | 500.00         | (5)           | (6.45)        | 507.00         | 493.55          | (13.45)        |  |
| Lake Forest Park             | 69          | 69.00         | 80            | 80.00         | 83            | 83.00         | 82            | 82.00         | 89            | 89.00         | 86         | 86.00         | 80         | 80.00         | 569              | 569.00         | 534                  | 534.06         | 35            | 34.94         | 568.00         | 569.00          | 1.00           |  |
| Meridian Park                | 199         | 199.00        | 74            | 73.06         | 79            | 79.00         | 104           | 104.00        | 99            | 99.00         | 92         | 92.00         | 94         | 94.00         | 741              | 740.06         | 609                  | 609.00         | 132           | 131.06        | 730.00         | 740.06          | 10.06          |  |
| Parkwood                     | 69          | 69.00         | 64            | 64.00         | 54            | 54.00         | 74            | 73.03         | 65            | 65.00         | 70         | 70.00         | 68         | 68.00         | 464              | 463.03         | 448                  | 447.03         | 16            | 16.00         | 463.00         | 463.03          | 0.03           |  |
| Ridgecrest                   | 0           | 0.00          | 97            | 97.00         | 83            | 83.00         | 92            | 92.00         | 84            | 84.00         | 101        | 101.00        | 85         | 85.00         | 542              | 542.00         | 597                  | 596.32         | (55)          | (54.32)       | 553.00         | 542.00          | (11.00)        |  |
| Syre                         | 69          | 69.00         | 86            | 86.00         | 69            | 69.00         | 70            | 70.00         | 86            | 86.00         | 85         | 85.00         | 71         | 71.00         | 536              | 536.00         | 522                  | 521.05         | 14            | 14.95         | 515.00         | 536.00          | 21.00          |  |
| Cascade K-6*                 | 23          | 23.00         | 25            | 25.00         | 25            | 25.00         | 29            | 29.00         | 25            | 25.00         | 28         | 28.00         | 25         | 25.00         | 180              | 180.00         | 171                  | 171.00         | 9             | 9.00          | 177.00         | 180.00          | 3.00           |  |
| Home Exchange*               | 18          | 9.00          | 14            | 14.00         | 19            | 19.00         | 17            | 17.00         | 15            | 15.00         | 11         | 10.50         | 13         | 12.94         | 107              | 97.44          | 105                  | 97.26          | 2             | 0.18          | 94.00          | 97.44           | 3.44           |  |
| Private Sp. Ed.*             |             |               |               |               |               |               |               |               |               |               |            |               | 3          | 3.00          | 3                | 3.00           | 4                    | 4.00           | (1)           | (1.00)        | 3.00           | 3.00            | 0.00           |  |
| <b>Elementary Totals</b>     | <b>705</b>  | <b>695.06</b> | <b>726</b>    | <b>724.09</b> | <b>712</b>    | <b>712.00</b> | <b>748</b>    | <b>744.65</b> | <b>779</b>    | <b>779.00</b> | <b>752</b> | <b>750.54</b> | <b>691</b> | <b>690.09</b> | <b>5113</b>      | <b>5095.43</b> | <b>5034</b>          | <b>5020.22</b> | <b>79.00</b>  | <b>75.21</b>  | <b>5151.00</b> | <b>5095.43</b>  | <b>(55.57)</b> |  |
|                              |             |               |               |               |               |               |               |               |               |               |            |               |            |               |                  |                |                      |                |               |               |                |                 |                |  |
|                              |             | <b>7HC</b>    | <b>7FTE</b>   | <b>8HC</b>    | <b>8FTE</b>   |               |               |               |               |               |            |               |            |               |                  |                |                      |                |               |               |                |                 |                |  |
| Einstein                     |             | 336           | 336.00        | 391           | 391.00        |               |               |               |               |               |            |               |            |               | 727              | 727.00         | 719                  | 718.80         | 8             | 8.20          | 721.00         | 727.00          | 6.00           |  |
| Kellogg                      |             | 308           | 309.00        | 341           | 339.90        |               |               |               |               |               |            |               |            |               | 649              | 648.90         | 681                  | 680.00         | (32)          | (31.10)       | 647.00         | 648.90          | 1.90           |  |
| Cascade 7-8*                 |             | 22            | 22.00         | 21            | 21.27         |               |               |               |               |               |            |               |            |               | 43               | 43.27          | 32                   | 31.80          | 11            | 11.47         | 46.00          | 43.27           | (2.73)         |  |
| Home Exchange*               |             | 12            | 11.00         | 11            | 9.73          |               |               |               |               |               |            |               |            |               | 23               | 20.73          | 25                   | 24.40          | (2)           | (3.67)        | 29.00          | 20.73           | (8.27)         |  |
| Private Sp. Ed.*             |             | 1             | 1.00          | 1             | 1.00          |               |               |               |               |               |            |               |            |               | 2                | 2.00           | 1                    | 1.00           | 1             | 1.00          | 2.00           | 2.00            | 0.00           |  |
| <b>Middle School Totals</b>  | <b>679</b>  | <b>679.00</b> | <b>765</b>    | <b>762.90</b> |               |               |               |               |               |               |            |               |            |               | <b>1444</b>      | <b>1441.90</b> | <b>1458</b>          | <b>1456.00</b> | <b>-14.00</b> | <b>-14.10</b> | <b>1445.00</b> | <b>1441.90</b>  | <b>(3.10)</b>  |  |
|                              |             |               |               |               |               |               |               |               |               |               |            |               |            |               |                  |                |                      |                |               |               |                |                 |                |  |
|                              |             | <b>8FTE</b>   | <b>9HC</b>    | <b>9FTE</b>   | <b>10HC</b>   | <b>10FTE</b>  | <b>11HC</b>   | <b>11FTE</b>  | <b>12HC</b>   | <b>12FTE</b>  |            |               |            |               |                  |                |                      |                |               |               |                |                 |                |  |
| Shorecrest                   |             | 1.20          | 379           | 380.00        | 371           | 368.00        | 335           | 311.33        | 331           | 305.56        |            |               |            |               | 1416             | 1366.09        | 1381                 | 1337.62        | 35            | 28.47         | 1347.00        | 1366.09         | 19.09          |  |
| Shorewood                    |             |               | 391           | 389.00        | 387           | 388.00        | 405           | 381.00        | 404           | 364.00        |            |               |            |               | 1587             | 1522.00        | 1574                 | 1526.40        | 13            | (4.40)        | 1474.00        | 1522.00         | 48.00          |  |
| Private Sp. Ed.*             |             |               | 1             | 1.00          |               |               | 2             | 2.00          |               |               |            |               |            |               | 3                | 3.00           | 2                    | 2.00           | 1             | 1.00          | 3.00           | 3.00            | 0.00           |  |
| <b>High School Totals</b>    | <b>1.20</b> | <b>771</b>    | <b>770.00</b> | <b>758</b>    | <b>756.00</b> | <b>742</b>    | <b>694.33</b> | <b>735</b>    | <b>669.56</b> |               |            |               |            |               | <b>3006</b>      | <b>2891.09</b> | <b>2957</b>          | <b>2866.02</b> | <b>49.00</b>  | <b>25.07</b>  | <b>2824.00</b> | <b>2891.09</b>  | <b>67.09</b>   |  |
| <b>District Total (P223)</b> |             |               |               |               |               |               |               |               |               |               |            |               |            |               | <b>9563</b>      | <b>9428.42</b> | <b>9449</b>          | <b>9342.24</b> | <b>114</b>    | <b>86.18</b>  | <b>9420.00</b> | <b>9428.42</b>  | <b>8.42</b>    |  |
|                              |             |               |               |               |               |               |               |               |               |               |            |               |            |               |                  |                |                      |                |               |               |                |                 |                |  |
|                              |             |               |               |               |               |               |               |               |               |               |            |               |            |               |                  |                |                      |                |               |               |                |                 |                |  |
|                              |             |               |               |               |               |               |               |               |               |               |            |               |            |               |                  |                |                      |                |               |               |                |                 |                |  |
|                              |             |               |               |               |               |               |               |               |               |               |            |               |            |               |                  |                |                      |                |               |               |                |                 |                |  |

|                         | Bud FTE Total | Avg FTE to Date | Avg Bud       |
|-------------------------|---------------|-----------------|---------------|
| <b>*Cascade K-8</b>     | <b>223</b>    |                 |               |
| K-6                     | 177           | 180.00          | 3.00          |
| 7-8                     | 46            | 43.27           | (2.73)        |
| <b>Total</b>            |               | <b>223.27</b>   | <b>0.27</b>   |
| <b>*Home Exchange</b>   | <b>123</b>    |                 |               |
| K-6                     | 94            | 97.44           | 3.44          |
| 7-8                     | 29            | 20.73           | (8.27)        |
| <b>Total</b>            |               | <b>118.17</b>   | <b>(4.83)</b> |
| <b>*Private Sp. Ed.</b> | <b>8</b>      |                 |               |
| K-6                     | 3             | 3.00            | 0.00          |
| 7-8                     | 2             | 2.00            | 0.00          |
| 9-12                    | 3             | 3.00            | 0.00          |
| <b>Total</b>            |               | <b>8.00</b>     | <b>0.00</b>   |