

**Shoreline School District
Monthly Enrollment Report
September 11, 2017**

School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	6HC	6FTE	Head Count Total	FTE Total	Same Month Last Year		HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	
																	HC	FTE						
Briarcrest	68	68.00	88	88.00	84	84.00	56	56.00	88	88.00	49	49.00	65	65.00	498	498.00	524	524.18	(26)	(26.18)	531.00	498.00	(33.00)	
Brookside	67	67.00	65	65.00	87	87.00	73	72.10	68	68.00	72	71.04	77	76.15	509	506.29	505	502.29	4	4.00	502.00	506.29	4.29	
Echo Lake	51	51.00	69	68.03	63	63.00	68	67.03	69	69.00	85	85.00	64	64.00	469	467.06	515	514.03	(46)	(46.97)	508.00	467.06	(40.94)	
Highland Terrace	72	71.06	64	64.00	66	66.00	83	82.49	91	91.00	73	73.00	46	46.00	495	493.55	500	500.00	(5)	(6.45)	507.00	493.55	(13.45)	
Lake Forest Park	69	69.00	80	80.00	83	83.00	82	82.00	89	89.00	86	86.00	80	80.00	569	569.00	534	534.06	35	34.94	568.00	569.00	1.00	
Meridian Park	199	199.00	74	73.06	79	79.00	104	104.00	99	99.00	92	92.00	94	94.00	741	740.06	609	609.00	132	131.06	730.00	740.06	10.06	
Parkwood	69	69.00	64	64.00	54	54.00	74	73.03	65	65.00	70	70.00	68	68.00	464	463.03	448	447.03	16	16.00	463.00	463.03	0.03	
Ridgecrest	0	0.00	97	97.00	83	83.00	92	92.00	84	84.00	101	101.00	85	85.00	542	542.00	597	596.32	(55)	(54.32)	553.00	542.00	(11.00)	
Syre	69	69.00	86	86.00	69	69.00	70	70.00	86	86.00	85	85.00	71	71.00	536	536.00	522	521.05	14	14.95	515.00	536.00	21.00	
Cascade K-6*	23	23.00	25	25.00	25	25.00	29	29.00	25	25.00	28	28.00	25	25.00	180	180.00	171	171.00	9	9.00	177.00	180.00	3.00	
Home Exchange*	18	9.00	14	14.00	19	19.00	17	17.00	15	15.00	11	10.50	13	12.94	107	97.44	105	97.26	2	0.18	94.00	97.44	3.44	
Private Sp. Ed.*													3	3.00	3	3.00	4	4.00	(1)	(1.00)	3.00	3.00	0.00	
Elementary Totals	705	695.06	726	724.09	712	712.00	748	744.65	779	779.00	752	750.54	691	690.09	5113	5095.43	5034	5020.22	79.00	75.21	5151.00	5095.43	(55.57)	
		7HC	7FTE	8HC	8FTE																			
Einstein		336	336.00	391	391.00										727	727.00	719	718.80	8	8.20	721.00	727.00	6.00	
Kellogg		308	309.00	341	339.90										649	648.90	681	680.00	(32)	(31.10)	647.00	648.90	1.90	
Cascade 7-8*		22	22.00	21	21.27										43	43.27	32	31.80	11	11.47	46.00	43.27	(2.73)	
Home Exchange*		12	11.00	11	9.73										23	20.73	25	24.40	(2)	(3.67)	29.00	20.73	(8.27)	
Private Sp. Ed.*		1	1.00	1	1.00										2	2.00	1	1.00	1	1.00	2.00	2.00	0.00	
Middle School Totals	679	679.00	765	762.90											1444	1441.90	1458	1456.00	-14.00	-14.10	1445.00	1441.90	(3.10)	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE														
Shorecrest		1.20	379	380.00	371	368.00	335	311.33	331	305.56					1416	1366.09	1381	1337.62	35	28.47	1347.00	1366.09	19.09	
Shorewood			391	389.00	387	388.00	405	381.00	404	364.00					1587	1522.00	1574	1526.40	13	(4.40)	1474.00	1522.00	48.00	
Private Sp. Ed.*			1	1.00			2	2.00							3	3.00	2	2.00	1	1.00	3.00	3.00	0.00	
High School Totals	1.20	771	770.00	758	756.00	742	694.33	735	669.56						3006	2891.09	2957	2866.02	49.00	25.07	2824.00	2891.09	67.09	
District Total (P223)															9563	9428.42	9449	9342.24	114	86.18	9420.00	9428.42	8.42	

	Bud FTE Total	Avg FTE to Date	Avg Bud
*Cascade K-8	223		
K-6	177	180.00	3.00
7-8	46	43.27	(2.73)
Total	223.27	0.27	
*Home Exchange	123		
K-6	94	97.44	3.44
7-8	29	20.73	(8.27)
Total	118.17	(4.83)	
*Private Sp. Ed.	8		
K-6	3	3.00	0.00
7-8	2	2.00	0.00
9-12	3	3.00	0.00
Total	8.00	0.00	