

## District Advisory Committee for Program & Operations Cost Savings Options

Option 1	2 Elementary Schools Move (Home Education Exchange) to an Existing Site Move (Room Nine Community School) to an Existing Site	\$1,500,000 \$42,266 <u>\$353,948</u>
	<b>Cost Savings:</b>	<b>\$1,896,214</b>
Option 2	2 Elementary Schools Return to 6-Period Day at Middle School	\$1,500,000 <u>\$560,000</u>
	<b>Cost Savings:</b>	<b>\$2,060,000</b>
Option 3	2 Elementary Schools Return to 6-Period Day at Middle School Move (Home Education Exchange) to an Existing Site	\$1,500,000 \$560,000 <u>\$42,266</u>
	<b>Cost Savings:</b>	<b>\$2,102,266</b>
Option 4	3 Elementary Schools	<u>\$2,250,000</u>
	<b>Cost Savings:</b>	<b>\$2,250,000</b>
Option 5	3 Elementary Schools Move (Home Education Exchange) to an Existing Site	\$2,250,000 <u>\$42,266</u>
	<b>Cost Savings:</b>	<b>\$2,292,266</b>
Option 6	2 Elementary Schools Return to 6-Period Day at Middle School Move (Room Nine Community School) to an Existing Site	\$1,500,000 \$560,000 <u>\$353,948</u>
	<b>Cost Savings:</b>	<b>\$2,413,948</b>
Option 7	2 Elementary Schools Return to 6-Period Day at Middle School Move (Home Education Exchange) to an Existing Site Move (Room Nine Community School) to an Existing Site	\$1,500,000 \$560,000 \$42,266 <u>\$353,948</u>
	<b>Cost Savings:</b>	<b>\$2,456,214</b>
Option 8	3 Elementary Schools Move (Room Nine Community School) to an Existing Site	\$2,250,000 <u>\$353,948</u>
	<b>Cost Savings:</b>	<b>\$2,603,948</b>

**Page 2**

Option 9	3 Elementary Schools	\$2,250,000
	Move (Home Education Exchange) to an Existing Site	\$42,266
	Move (Room Nine Community School) to an Existing Site	<u>\$353,948</u>
	<b>Cost Savings:</b>	<b>\$2,646,214</b>
Option 10	3 Elementary Schools	\$2,250,000
	Return to 6-Period Day at Middle School	\$560,000
	<b>Cost Savings:</b>	<b>\$2,810,000</b>
Option 11	3 Elementary Schools	\$2,250,000
	Return to 6-Period Day at Middle School	\$560,000
	Move (Home Education Exchange) to an Existing Site	<u>\$42,266</u>
	<b>Cost Savings:</b>	<b>\$2,852,266</b>
Option 12	3 Elementary Schools	\$2,250,000
	Return to 6-Period Day at Middle School	\$560,000
	Move (Room Nine Community School) to an Existing Site	<u>\$353,948</u>
	<b>Cost Savings:</b>	<b>\$3,163,948</b>
Option 13	3 Elementary Schools	\$2,250,000
	Return to 6-Period Day at Middle School	\$560,000
	Move (Home Education Exchange) to an Existing Site	\$42,266
	Move (Room Nine Community School) to an Existing Site	<u>\$353,948</u>
	<b>Cost Savings:</b>	<b>\$3,206,214</b>