

**Classroom Staffing Comparisons for Grades 7, 8 Regular Ed  
with October Enrollment and Basic Ed/I-728 Teachers\***

<b>7/8 Middle School Current Staffing/Class Size (October 2006)</b>							
	<b>Oct 06 Enrollment</b>	<b>Average Class-size</b>	<b>FTE Required for 6-period day</b>		<b>FTE Required for 7-period day</b>	<b>Difference in FTE</b>	<b>Cost</b>
			(1.2 x Enrollment)/	6P +Zero Period Allocation 1.0/MS	(1.4 x Enrollment)/		
<b>Einstein/Kellogg</b>	1509	31.34	57.8	59.8	67.4	7.6	\$563,940
<b>7/8 Middle School Staffing with Different Class-size Assumptions</b>							
<b>7/8 Schools</b>	<b>Enrollment</b>	<b>Average Class-size</b>	<b>FTE Required for 6-period day</b>	<b>6P +Zero Period Allocation 1.0/MS</b>	<b>FTE Required for 7-period day</b>	<b>Difference in FTE</b>	
			(1.2 x Enrollment)		(1.4 x Enrollment)		
	1509	28	64.7	66.7	75.4	8.7	\$643,800
	1509	30	60.4	62.4	70.4	8.0	\$592,000
	1509	32	56.6	58.6	66.0	7.4	\$549,913
	1509	34	53.3	55.3	62.1	6.8	\$503,200

**Note:**

- 1) With increased class-size there is added cost associated with overload pay and paraeducator support provided in the SEA contract. This year it is estimated that at Einstein overload cost will be approximately \$20,000 - so \$40,000 is a reasonable estimate for the two schools combined.
- 2) Estimated cost of certificated FTE = \$74,000

\*Special Ed and ELL funded staffing not included.