

**Draft Capital Project Priorities
January 2007-October 2008**

1. Security and Safety Improvements

- Fire alarms
- Security access
- Security fencing
- Security cameras

2. General Facility Improvements

- Shorewood locker rooms & lockers
- Restroom handicapped access
- CTE at Shorecrest and Shorewood
- Exterior upgrades (roofs, walls, windows, doors)
- Interior finish upgrades (floors, ceilings, walls)

3. HVAC/Electrical/Plumbing Infrastructure

- Parkwood electrical and plumbing
- Shorecrest HVAC
- Furnaces at Lake Forest Park, Ridgecrest, Meridian Park
- Controls at nine schools

4. Field and Site Improvements

- Improvements at Echo Lake, Highland Terrace, Syre, Shorecrest, Parkwood

5. High School Planning

- Educational specifications for Shorecrest and Shorewood
- Shorecrest master plan and selective design/bid/build
- Shorewood alternative development scenarios
- Shorewood schematic design of preferred development scenario

6. Elementary Technology Rollout

- Grades 5-6 laptop deployment determination
- P-4 technology implementation determination
- Possible wireless at elementary schools

7. Special Ed/Adaptive Technology

- Three year allocation plan

8. Technology Support

- Specifics are dependent on outcome of item #6

9. Science Classrooms

- To occur in a later phase

10. Portable Replacements

- Design, bid and build

11. Other Important Considerations

- Kitchen efficiency study