

District Goals

Increase the level of achievement for all students.

Continue to establish financial systems and adequate reserves to ensure long-term stability for the district.

Continue implementation of the second phase of the capital projects identified in the 2006 bond and develop plans for the 2010 bond and levy(ies).

Continue focus on improved and expanded Human Resources services and labor relations.

Refine and expand infrastructure and educational uses for instructional technology.

Continue to explore opportunities for open and timely communication with the Shoreline and Lake Forest Park communities, parents, and district staff.

Begin collaborative development of a long-range strategic plan for the district in order to accomplish the identified outcomes.

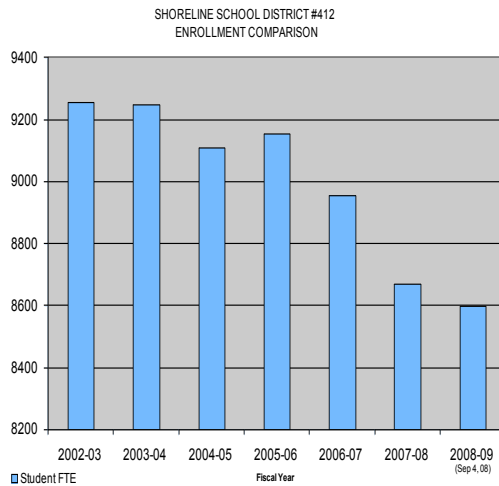


Board of Directors

District 1	Mike Jacobs
District 2	Debi Ehrlichman
District 3	David Wilson
District 4	Maren Norton
District 5	Richard Potter

Superintendent	Sue Walker	206-361-4203
Deputy Superintendent	Marcia Harris	206-361-4366

Shoreline School District #412
 18560 1st Avenue NE
 Shoreline, WA 98155-2148

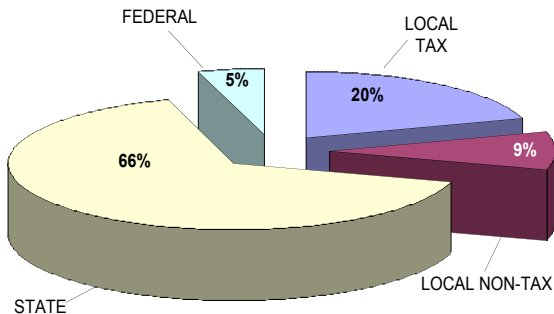


Budget Information 2008-2009

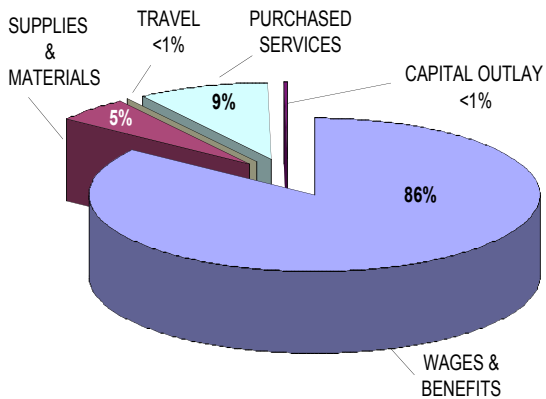
General Fund

The 2008-09 General Fund Budget of **\$88,494,521** is for the District's annual operations. This budget includes state, federal, and local funding sources as well as Student Achievement (I-728). Education is provided to approximately 8,900 students (8,600 FTE) by 551 certificated FTE and 346 classified FTE staff members.

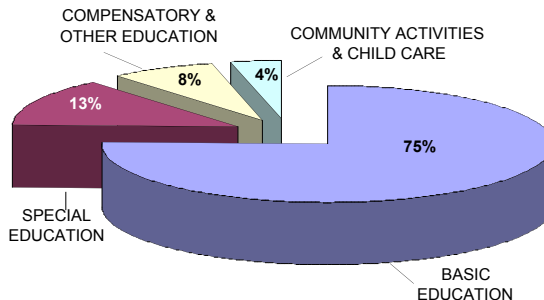
Where Did 2007-08 General Fund Monies Come From?



How Were 2007-08 General Fund Monies Spent? Expenditures by Object



How Were 2007-08 General Fund Monies Spent? Expenditures by Program



Student Achievement (I-728) Funding Allocation 2008-2009

Class Size Reduction	70.0%
Extended Learning Opportunities	5.0%
- All Day K Para-educator Support	
- Summer School	
- Extended Day Programs	
Professional Development	25.0%
	100.0%

2008-09 Enrollment (Head Count) Sept. 8, 2008

Briarcrest Elementary	445
Brookside Elementary	475
Echo Lake Elementary	447
Highland Terrace Elementary	409
Lake Forest Park Elementary	433
Meridian Park Elementary	535
Parkwood Elementary	408
Ridgecrest Elementary	490
Syre Elementary	464
Room Nine Community School	149
Home Education Exchange	130
Einstein Middle School	728
Kellogg Middle School	605
Shorecrest High School	1,523
Shorewood High School	1,675
	8,916

Associated Student Body Fund

The Associated Student Body Fund (ASB) provides a means for students to conduct authorized extracurricular events. These activities generally occur outside of regular school hours and are of a social, cultural, athletic or recreational in nature. The 2008-09 budget of **\$3,467,813** was planned, prepared and approved by the student body officers before submission to the School Board for final approval.

Transportation Vehicle Fund

The 2008-09 Transportation Vehicle Fund Budget of **\$500,000** may be used to purchase buses. The source of funds includes State depreciation and King County Investment earnings

Debt Service Fund

The Debt Service Fund was established to account for the payment of principal, interest, and the expenditures related to the redemption of outstanding bonds and notes, as well as other non-current long-term liabilities. The 2008-09 Debt Service Fund Budget of **\$20,325,524** will reduce the district's outstanding debt for bonds issued to finance construction and renovation projects.

Capital Projects Fund

The Capital Projects Fund can be used for the acquisition of land or existing facilities, construction of new buildings, purchase of equipment, conducting energy audits, making capital improvements, and implementing technology systems. In addition, improvements to buildings and/or grounds, remodeling of buildings, replacement of roofs, carpets, and service systems are included in the Capital Projects Fund. The 2008-09 budget is **\$27,215,521**.