

SCHOOLS PROJECTED FTE ENROLLMENT FOR SEPTEMBER 8, 2008

Grade Level	BC	BKS	EL	HT	LFP	MP	PKWD	RC	RM Nine	Svre	HEE	EIN	KELL	SC	SW	Total	Projected	Difference	07-08 Annual Average	07-08 Annual Average Difference From Current Total
K	32.5	22.5	23	33	33	31	33.5	23	5	22.5	7					266.00	260.00	6.00	273.33	-7.33
1	61	50	68	48.75	61	57	60	60	20	80	4.98					570.73	545.00	25.73	608.53	-37.80
2	58	70	59	52	47	82	73	71	20	69	12.85					613.85	606.00	7.85	651.76	-37.91
3	71	72	73	66	74	78	65	81	17	64	10.95					671.95	626.00	45.95	628.04	43.91
4	60	74	75	53	66	80.8	54	85	24	62	15.1					648.90	622.00	26.90	634.33	14.57
5	57	96	75	66	57	76	43.06	79	11	75	9.92					644.98	615.00	29.98	596.58	48.40
6	71.14	68	51	57	62	99	47	68	19	68.6	15.91					626.65	577.00	49.65	650.37	-23.72
K-6 Total	410.64	452.5	424	375.75	400	503.8	375.56	467	116	441.1	76.71					4043.06	3851.00	192.06	4042.94	0.12
7									10.8		8.18	347	287			653.18	647.00	6.18	715.31	-62.13
8									17		9.92	381	316			723.92	709.00	14.92	751.01	-27.09
7-8 Total									27.8		18.1	728	603.2			1377.10	1356.00	21.10	1466.32	-89.22
9											9.58			451.6	439	900.21	857.00	43.21	916.45	-16.24
10											7.92			390	426	823.91	831.00	-7.09	860.95	-37.04
11											4.5			383.8	436	824.25	747.00	77.25	759.65	64.60
12											1			279	345.1	625.10	679.00	-53.90	692.10	-67.00
9-12 Total											23			1504.38	1646.09	3173.47	3114.00	59.47	3229.15	-55.68
TOTAL	410.64	452.50	424.00	375.75	400.00	503.80	375.56	467.00	143.80	441.10	117.81	728.00	603.20	1504.38	1646.09	8593.63	8321.00	272.63	8738.41	-144.78
Projected	375.00	422.00	397.00	364.00	375.00	497.00	383.00	443.00	129.00	423.00	114.00	722.00	586.00	1469.00	1622.00	8321.00				
Difference	35.64	30.50	27.00	11.75	25.00	6.80	-7.44	24.00	14.80	18.10	3.81	6.00	17.20	35.38	24.09	272.63				
07-08 Annual Average	384.08	465.75	438.39	391.24	392.49	501.23	387.67	453.56	135.58	445.93	113.43	745.20	671.47	1467.18	1745.21	8738.41				
07-08 Annual Average Difference from current total	26.56	-13.25	-14.39	-15.49	7.51	2.57	-12.11	13.44	8.22	-4.83	4.38	-17.20	-68.27	37.20	-99.12	-144.78				