LEVY LID CALCULATION					DRAFT
2008 LEVY BASE					$64,998,381
2008 LEVY AUTHORITY %					0.2793
LEVY AUTHORITY Before TRANSFERS					$18,154,048
INTERDISTRICT TRANSFERS					
LEVY AUTHORITY					
STATE 2006-07 ALLOCATION					
3100	Basic Education				$41,944,675
3131	Vocational Equipment				$39,969
3100	Tech College Direct Pay				$8,006
4121	Special Education Program				$4,929,714
4126	State institutions				$154,160
4155	Learning Assistance Program				$367,831
4158	State Misc.				$78,784
4163	Promoting Academic Success				$121,999
4165	Transitional Bilingual				$423,787
4166	Student Achievement				$3,555,536
4174	Highly Capable				$66,949
4198	School Food Services				$23,488
4199	Transportation-Operations				$1,695,992
4499	Transportation Reimb.				$147,881
SSB6211	Salary Inc				$1,095,273
4121	Pre-K S.E. New Funding				
SSB6212	Inc Student Academic Achieve $24				$218,277
			TOTAL		**$54,872,321**
FEDERAL 2006-07 ALLOCATIONS					
6100	Spec Purpose				$30,000
6121	Medical Reimb.				$16,564
6124	Sp. Ed. Supplemental				$2,134,298
6138	Voc. Ed.-Secondary				$49,639
6151	Remediation				$592,412
6152	School Improvement				$371,241
6164	Limited English				$89,989
6198	School Food Services				$657,000
			TOTAL		**$3,941,143**
FEDERAL 2006-07 REVENUE					
6300	Fed. Grants -Other Agencies				
6998	USDA Commodities				$80,000
% CHANGE IN PRICE DEFLATOR FOR PRIOR 12 MONTHS					1.016
2006-07 TOTAL REVENUE ADJUSTED BY PRICE DEFLATOR					**$81,280**
TOTAL STATE AND FEDERAL REVENUES - LEVY BASE					$58,894,744
% INCR. IN BASIC ED. FUNDING PER PUPIL- 06-07 TO 07-08					0.057
EXCESS LEVY BASE					$64,998,381