

I-728 Recap 2007-2008
 (Figures do not include 06-07 I728 Carryover)

AS OF January 31, 2008

	6600	6601	6680	6681	6682	6684	6684	6685	
	Undistr + Carryover	SESPA Prof Stipend	Cert Prof Develop	K-4 Class Reduction	5-12 Class Reduction	ADK - Para's	Extended Day	PreSchool	
	1.70%	16.6%		75%		5%		1.7%	100.00%
Budget	\$ 58,159	\$ 59,029	\$ 508,934	\$ 858,663	\$ 1,707,439	\$ 107,073	\$ 64,000	\$ 58,165	\$ 3,421,462
Expended	\$ -	\$ 59,029	\$ 151,819	\$ 108,376	\$ 597,924	\$ 46,629	\$ 17,807	\$ 14,376	
Encumbrance	\$ -	\$ -	\$ 240,661	\$ 255,360	\$ 823,630	\$ 65,208	\$ 233	\$ 18,753	
Unspent	\$ 58,159	\$ 0	\$ 116,454	\$ 494,927	\$ 285,885	\$ (4,765)	\$ 45,960	\$ 25,036	\$ 1,021,657

Allocation	\$ 4,025,250
15% Indirect	\$ 603,788
Total 07-08	\$ 3,421,462