

CAPITAL PROJECTS FUND: 2007-08 PROJECTS

	<u>TOTAL</u>	<u>SITES</u>	<u>BUILDINGS</u>	<u>EQUIPMENT</u>	<u>ARBITRAGE</u>
Instructional Technology	\$4,100,000		\$600,000	\$3,500,000	
Health, Safety & Security	\$4,300,000		\$2,000,000	\$2,300,000	
Before & After School Modulars	\$10,100,000	\$2,000,000	\$6,300,000	\$1,800,000	
Up-grade Roofing Systems	\$3,800,000		\$3,800,000		
Middle School Fields & Track	\$4,200,000	\$4,200,000			
High Schools Planning & Design	\$1,120,000		\$1,120,000		
Facility Up-Grades	\$9,489,960		\$9,489,960		
Site Improvements	\$3,300,000	\$3,300,000			
Undistributed	\$2,000,000		\$2,000,000		
Arbitrage	\$100,000				\$100,000
TOTAL	\$42,509,960				